

BUDGET SUMMARY

TOWN OF GREENSBORO

FY 2022 - 2023

* THE PROPOSED OPERATING BUDGET EXPENDITURES OF TOWN OF GREENSBORO ARE 35.1 % MORE THAN
LAST YEARS OPERATING EXPENDITURES.

Adopted September 26, 2022 as final Budget

| | GENERAL FUND | SPECIAL REVENUE FUND | ENTERPRISE FUND | TOTAL BUDGET |
|-------------------------------|------------------|----------------------------|--------------------|------------------|
| CASH BALANCE BROUGHT FORWARD | 1,163,929 | | | 1,163,929 |
| ESTIMATED REVENUES: | - | - | | - |
| Ad Valorem Taxes 5.0000 mills | <u>47,770</u> | | | <u>47,770</u> |
| Utility Tax | 61,432 | | | 61,432 |
| Charges for Services | 87,896 | | 79,500 | 167,396 |
| Intergovernmental Revenues | 101,977 | | | 101,977 |
| Licenses & Permits | 475 | | | 475 |
| Fines & Forfeitures | 600 | | | 600 |
| Interest Earned/Other | 2,500 | | | 2,500 |
| CDBG Grant Funding | | 650,000 | | 650,000 |
| CDBG-HMGP | | 199,175 | | 199,175 |
| CDBG-DR | | 58,517 | | 58,517 |
| Transfers In | | | | |
| Sub Total Revenue | <u>302,650</u> | <u>907,692</u> | <u>79,500</u> | <u>1,289,842</u> |
| TOTAL REVENUE/RESERVES | 1,466,579 | 907,692 | 79,500 | 2,453,771 |

EXPENDITURES/EXPENSES:

| | | | | |
|-----------------------------|------------------|----------------|----------------|------------------|
| EXPENSES, OPERATIONS | | | | |
| General Government | 233,670 | | | 233,670 |
| Public Safety | 49,700 | | | 49,700 |
| Transportation | 167,300 | | | 167,300 |
| Physical Environment | 49,000 | | 158,000 | 207,000 |
| Capital Outlay | | 907,692 | | 907,692 |
| Total Expenditures/Expenses | <u>499,670</u> | <u>907,692</u> | <u>158,000</u> | <u>1,565,362</u> |
| Transfer In/Out Reserves | 966,909 | | -78,500 | 888,409 |
| TOTAL APPROPRIATIONS | 1,466,579 | 907,692 | 79,500 | 2,453,771 |
| EXPENSES/RESERVES | | | | |

The Tentative, Adopted, and/or Final Budgets are on file in the office of the above referenced Taxing Authority as a Public
Record